

Tourism Grant Application - Projected Income Statement

Proposed Budget

Revenues

	<u>Cash</u>	<u>Pledged</u>	<u>In-Kind</u>	<u>Total</u>
Carryover from Prior Year's Event:				
Ticket Sales/Admissions:				
Public Contributions Received (Cash):				
Public Contributions Pledged (Cash):				
In-Kind Contributions (Received):				
In-Kind Contributions (Pledged):				
Grants (Excluding ECACVB Grant):				
Sales- Food & Beverages:				
Sales-Other:				
Advertising/Sponsorship:				
Booth/Exhibit Rental:				
Other Income:				
Total Revenues:				(a)

Promotional Expenses

Speakers/Entertainment:	
Food & Beverages:	
Other Concession Items:	
Cost of Other Items to be Sold:	
Licenses/Fees:	
Insurance:	
*Postage:	
Facility Rental Expense:	
Equipment Rental Expense:	
Booth/Exhibit Rental Expense:	
* Printing Expense:	
*Advertising/Web Design:	
*Trophies/Awards/T-Shirts:	
Other Expense (List):	
Total Direct Event Expenses:	* Must be double (e) (b)
Gross Profit:	(c) = (a) - (b)

Administrative Expenses of Proposed Event

Supplies Expense:	
Telephone Expense:	
Salaries & Wages Expense:	
Other Expense (List):	
Total Administrative Expenses:	(d)
Net Income:	(c) - (d)
Total Grant Request From ECACVB:	(e)

NOTE: Please list N/A for any items not applicable to your event.

* These are eligible grant expenses.