

Chippewa Valley Convention & Visitors Bureau Cultural Arts Grant Project Budget

Income

Grants and Contributions (excluding in-kind contributions)

Sources:

	<i>Pending</i>	<i>Secured</i>	\$ _____
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	

Earned Revenue (admissions, concessions, etc)

Sources:

	<i>Expected</i>	<i>Secured</i>	\$ _____
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	
\$ _____	<input type="checkbox"/>	<input type="checkbox"/>	

Total \$ _____

Expenses

Personnel (staff, administration, artist fees)

\$ _____

* *Staff* \$ _____

* *Administration* \$ _____

Artistic \$ _____

Printing, Materials and Supplies

\$ _____

Technical

\$ _____

Rental (site, equipment, etc.)

\$ _____

Transportation

\$ _____

Publicity and Promotion

\$ _____

Other (please specify)

\$ _____

Total \$ _____

Net Profit/Loss \$ _____

Amount requested from the Chippewa Valley Convention & Visitors Bureau

(must be matched on dollar-for-dollar basis by cash, in-kind, or combination of both)

\$ _____

In-kind (please explain any expenses covered by in-kind contributions):

Total \$ _____

* These are not eligible grant expenses